

Message Text

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PAGE 01 MANILA 07696 110058Z
ACTION TRSE-00

INFO OCT-01 EA-12 ISO-00 NEA-11 IO-14 L-03 H-02 SP-02
ICA-20 AID-05 EB-08 NSC-05 SS-15 STR-07 OMB-01
CEA-01 PA-02 COM-04 CIAE-00 FRB-01 INR-10 NSAE-00
XMB-04 OPIC-06 LAB-04 SIL-01 /139 W
-----065417 110822Z /21

R 110022Z MAY 78
FM AMEMBASSY MANILA
TO SECSTATE WASHDC 5576

UNCLAS MANILA 07696

USADB

PASS TREASURYDEP FOR SHERK

EO 11652:N/A
TAGS: EAID, EFIN, ADB
SUBJECT: RESPONSE TO SPECIAL REQUEST FOR INFORMATION ON
FY1978 USADB BUDGET

1. IN MY RECENT TELECON WITH SHERK, TREASURY REQUESTED A
BREAKOUT OF THE FY1978 BUDGET ATTRIBUTABLE TO WILLIAM S.
LEFES, AN AID PERSON CURRENTLY ASSIGNED TO USADB MANILA.
FOLLOWING ARE BUDGET DETAILS AS REQUESTED:

- FY1978 USADB BUDGET
ESTIMATED COSTS ATTRIBUTABLE TO WILLIAM S. LEFES

TRAVEL/TRANSPORT	DOLS 3800
EDUCATION TRAVEL (EST)	DOLS (1600)
LOCAL TRAVEL (BICOL VISIT (ACT)	(200)
PROJECT VISIT (PAKISTAN) (EST)	(2000)
RENTS (HOUSING) (ACTUAL)	8120
UTILITIES (WATER/SEWERAGE/ELECTRICITY) (EST)	3000
OTHER SERVICES (CONTRACTUAL) (EST)	500

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SUPPLIES AND MATERIALS (OFFICE) (EST)	100
FURNITURE AND EQUIPMENT (HOME) (EST)	500

- 16,020

2. THE COST OF OFFICE SPACE AND UTILITIES IN THE EMBASSY
CHANCERY IS CALCULATED UNDER SAS PROCEDURES AND IS NOT

INCLUDED ABOVE. ALSO, THE COST OF TWO SECRETARIES, ONE STATE DEPARTMENT AND ONE TREASURY, IS NOT INCLUDED IN THE ABOVE CALCULATIONS.

3. PLEASE NOTE THAT MOST ITEMS ARE PROJECTED ESTIMATES BASED ON FIRST AND SECOND QUARTER DISBURSEMENTS. ACTUAL EXPENDITURES FOR FY1978 MAY NOT BE AVAILABLE UNTIL SOMETIME IN THE FIRST QUARTER OF FY1979. EDMOND

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: INFORMATION EXCHANGE, BUDGETS, DEVELOPMENT BANKS
Control Number: n/a
Copy: SINGLE
Draft Date: 11 may 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978MANILA07696
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780199-0981
Format: TEL
From: MANILA USADB
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780570/aaaachau.tel
Line Count: 70
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 40278ea0-c288-dd11-92da-001cc4696bcc
Office: ACTION TRSE
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 15 mar 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2724750
Secure: OPEN
Status: NATIVE
Subject: RESPONSE TO SPECIAL REQUEST FOR INFORMATION ON FY1978 USADB BUDGET
TAGS: EAID, EFIN, ADB
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/40278ea0-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
US Department of State
EO Systematic Review
20 Mar 2014
Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014